

The October 15th, 2024 Town of Tioga budget workshop was brought to order at 6:00pm. Present were Councilman Drew Griffin, Councilman Paul Welch, Councilman Robert Strong with Supervisor Douglas Chrzanowski presiding. Also present was Highway Superintendent Russell Story, Bookkeeper Melanie Sinsabaugh, Kris Morris, Jordan Douglas, Rusty Stoughton and Andrew Klossner.

The presented 2025 Tentative Budget was discussed. Bookkeeper Melanie Sinsabaugh made the following changes to the Tentative Budget from the last discussion at the October 8th board meeting.

1. 4% pay increase to all employees
2. A \$10,000.00 increase to Park Contractual A7110.4 for park bathroom updating
3. Led sign money from Building Contractual A1620.4 to Building Equipment A1620.2
4. Road mower paid from Highway side / cemetery and parks paid from separate line now
5. Secured broom and backhoe funding
6. Dropping the uniform service Unifirst as of the first of the year and giving a \$550.00 clothing stipend for each highway employee per fiscal year.

Councilman Griffin made the motion to adopt the 2025 Tentative Budget as presented and move to the Preliminary Budget, Councilman Strong seconded, carried.

Roll Vote:

Councilman Griffin – Aye

Councilman Welch – Aye

Councilman Strong – Aye

Councilman Hyatt – Absent

Supervisor Chrzanowski made the motion to schedule the public hearing for the 2025 Preliminary Budget to be held on November 12, 2024 at 7:15pm at the November Board Meeting, Councilman Strong seconded, carried.

Roll Vote:

Councilman Griffin – Aye

Councilman Welch – Aye

Councilman Strong – Aye

Councilman Hyatt – Absent

Councilman Strong made the motion to adjourn at 6:25pm, Councilman Griffin seconded, carried.

Tiffany Middendorf
Tioga Town Clerk