

TOWN BUDGET

FOR 2024

TOWN OF TIOGA

IN

TIOGA COUNTY

CERTIFICATION OF TOWN CLERK

I, Tiffany Middendorf, TOWN CLERK,

CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2024 BUDGET OF THE TOWN OF TIOGA AS ADOPTED ON NOVEMBER 14, 2023.

Signed: Tiffany Middendorf

Dated: 11/16/2023

Town of Tioga
Fiscal Year 2024
Tax Rate Summary

	2023		2024		FY2023-2024 % Change
	B	C	D	F	
General (A)	\$279,122	\$15,985,035	17.461	\$21,490,326	13.378
Highway (DA)	\$643,849	\$15,985,035	40.278	\$21,490,326	29.960

SUMMARY 2023	2023		2024		2023/2024 % Change Combined
	FY2023	FY2023	FY2024	FY2024	
A	\$287,496	17,461	17,461	-0.003	
A + DA	\$931,345	57,740	40,278	-30.242	
					(D)-(1)x100
		Revenue	Fund Balance	Tax Amount	
General	\$598,412	\$567,846	\$30,566	\$287,496	
Highway	\$1,870,328	\$1,605,474	\$264,857	\$643,849	
Total	\$2,468,740	\$2,173,320	\$295,423	\$931,345	

TOWN OF TIOGA

FUND	BUDGET 2022		BUDGET 2023		BUDGET 2024		CHANGE FROM 2023	% CHANGE
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET		
GENERAL	\$ 538,417.00	\$ 563,492.00	\$ 598,412.00	\$ 34,920.00	6.20			
HIGHWAY	\$ 1,566,825.00	\$ 1,807,952.00	\$ 1,870,328.00	\$ 62,376.00	3.45			
TOTAL	\$ 2,105,242.00	\$ 2,371,444.00	\$ 2,468,740.00	\$ 97,296.00	4.10			

NON-TAX REVENUE SUMMARY

FUND	BUDGET 2023		BUDGET 2024		CHANGE FR 2022	% CHANGE
	BUDGET	BUDGET	BUDGET	BUDGET		
GENERAL	\$ 234,150.00	\$ 246,550.00	\$ 280,350.00	\$ 5,400.00	13.71	
HIGHWAY	\$ 797,310.00	\$ 822,310.00	\$ 942,310.00	\$ 283,900.00	14.59	
TOTAL	\$ 1,031,460.00	\$ 1,068,860.00	\$ 1,222,660.00	\$ 289,300.00	14.39	

TAX RATE SCHEDULE

FUND	APPROPRIATION	REVENUES	APPROPRIATED FUND BALANCE	RAISED BY TAXES	ASSESSED VALUATION	TAX RATE 2023	TAX RATE 2024	PERCENT CHANGE
GENERAL	\$598,412	\$246,550	\$30,566	\$287,496	\$21,490,326	17.461	13.378	-23.39
HIGHWAY	\$1,870,328	\$822,310	\$264,854	\$663,164	\$21,490,326	40.278	29.960	-25.62
TOTAL	\$ 2,468,740.00	\$ 1,068,860.00	\$ 295,419.95	\$ 950,660.00	\$21,327,149	57.74	43.338	-24.94

**TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
A1010.1	PERSONAL SERVICES	8,476.87	9,494.00	9,874.00
A1010.4	CONTRACTUAL	417.46	1,500.00	700.00
TOTAL TOWN BOARD		8,894.33	10,994.00	10,574.00
JUSTICES				
A1110.1	BOGART - PERS SERV	13,702.00	14,057.00	14,962.00
A1110.12	CLERK - PERS SERV	9,534.00	10,010.00	10,410.00
A1110.13	FILL IN	0.00	500.00	500.00
A1110.2	EQUIPMENT	0.00	500.00	500.00
A1110.4	CONTRACTUAL	2,529.22	3,330.00	3,500.00
A1110.4A	JUSTICES JCAP GRANT CONTRACTUAL	0.00	5,153.75	0.00
TOTAL JUSTICES		25,765.22	33,550.75	29,872.00
SUPERVISOR				
A1220.1	PERSONAL SERVICES	15,084.00	15,838.00	16,472.00
A1220.11	BOOKKEEPER - PERS SERV	12,876.00	13,520.00	14,061.00
A1220.12	ASST.BOOKKEEPER PERSONAL SERVICES	339.60	2,000.00	2,000.00
A1220.4	CONTRACTUAL	4,750.82	4,947.00	5,500.00
TOTAL SUPERVISOR		33,050.42	36,305.00	38,033.00
AUDITOR				
A1320.4	CONTRACTUAL	2,500.00	3,000.00	4,000.00
TOTAL AUDITOR		2,500.00	3,000.00	4,000.00
TAX COLLECTION				
A1330.4	CONTRACTUAL	2,049.25	2,000.00	2,200.00
TOTAL TAX COLLECTION		2,049.25	2,000.00	2,200.00

TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
BUDGET					
A1340.1	PERSONAL SERVICES	1,791.00	1,881.00	1,956.00	1,956.00
TOTAL BUDGET		1,791.00	1,881.00	1,956.00	1,956.00
ASSESSMENT					
A1355.1	PERSONAL SERVICES	21,106.00	22,161.00	23,047.00	23,047.00
A1355.4	CONTRACTUAL	2,917.07	2,500.00	2,500.00	2,500.00
A1355.41	REVIEW BRD - CONTRACTUAL	900.00	900.00	900.00	900.00
A1355.42	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL ASSESSMENT		24,923.07	25,561.00	26,447.00	26,447.00
TOWN CLERK					
A1410.1	PERSONAL SERVICES	35,789.00	37,578.00	39,081.00	39,081.00
A1410.11	DEPUTY CLERK - PERS SERV	4,956.00	5,204.00	5,412.00	5,412.00
A1410.4	CONTRACTUAL	3,152.33	4,000.00	5,400.00	5,400.00
TOTAL TOWN CLERK		43,897.33	46,782.00	49,893.00	49,893.00
LAW					
A1420.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1420.4	CONTRACTUAL	0.00	0.00	0.00	0.00
A1420.41	CONTRACTUAL PROFESSIONAL FEE	1,597.50	7,689.00	7,689.00	7,689.00
TOTAL LAW		1,597.50	7,689.00	7,689.00	7,689.00
RECORDS MANAGEMENT OFFICER					
A1460.1	PERS SERV	851.00	894.00	930.00	930.00
A1460.4	CONTRACTUAL	0.00	1,400.00	1,400.00	1,400.00
TOTAL RECORDS MANAGEMENT OFFICER		851.00	2,294.00	2,330.00	2,330.00
BUILDINGS					
A1620.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1620.2	EQUIPMENT	2,961.19	2,500.00	2,500.00	2,500.00
A1620.4	CONTRACTUAL	13,685.12	45,580.43	34,000.00	34,000.00
A1620.41	FUEL	0.00	3,000.00	3,000.00	3,000.00

**TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
TOTAL BUILDINGS	16,646.31	51,080.43	39,500.00	39,500.00
CENTRAL PRINTING & MAILING				
A1670.4 CONTRACTUAL	1,935.57	2,200.00	2,700.00	2,700.00
TOTAL CENTRAL PRINTING & MAILING	1,935.57	2,200.00	2,700.00	2,700.00
SPECIAL ITEMS				
A1910.4 UNALLOCATED INSURANCE	35,921.04	40,000.00	40,000.00	40,000.00
A1920.4 MUNICIPAL ASSOCIATION DUES	1,300.00	1,600.00	1,600.00	1,600.00
A1921.410 REAP	968.00	1,000.00	1,000.00	1,000.00
A1930.4 JUDGMENTS & CLAIMS	0.00	0.00	0.00	0.00
A1930.41 CLAIMS	0.00	0.00	0.00	0.00
A1989.4 OTHER , ENCON ANNUAL DUES	0.00	0.00	0.00	0.00
A1990.4 CONTINGENT ACCOUNT	0.00	17,228.02	20,000.00	20,000.00
TOTAL SPECIAL ITEMS	38,189.04	59,828.02	62,600.00	62,600.00
TOTAL GENERAL GOVERNMENT SUPPORT	202,090.04	283,165.20	277,794.00	277,794.00
PUBLIC SAFETY				
PUBLIC SAFETY ADMINISTRATION				
A3010.1 CODE ENFORCEMENT	17,016.00	17,867.00	18,582.00	18,582.00
A3010.11 FIRE INSPECTOR	1,129.00	1,185.00	1,232.00	1,232.00
A3010.12 CODE ENF	0.00	0.00	0.00	0.00
A3010.13 FIRE INSP	0.00	0.00	0.00	0.00
A3010.2 CODE ENFORCEMENT(EQUIP)	0.00	0.00	0.00	0.00
A3010.4 CODE ENFORCEMENT	2,892.00	4,000.00	3,500.00	3,500.00
TOTAL PUBLIC SAFETY ADMINISTRATION	21,037.00	23,052.00	23,314.00	23,314.00
POLICE				
A3120.1 PERSONNEL SERVICES	0.00	0.00	0.00	0.00
A3120.2 EQUIPMENT	0.00	1,000.00	500.00	500.00
A3120.4 CONTRACTUAL	3,250.63	25,672.00	800.00	800.00
TOTAL POLICE	3,250.63	26,672.00	1,300.00	1,300.00

**TOWN OF TIOGA
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FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024	
CONTROL OF DOGS					
A3510.1	PERSONAL SERVICES	0.00	0.00	9,559.00	9,559.00
A3510.11	PERSONAL SERVICES	0.00	1,800.00	1,800.00	1,800.00
A3510.2	EQUIPMENT	0.00	0.00	0.00	0.00
A3510.4	CONTRACTUAL	250.00	6,059.00	1,500.00	1,500.00
TOTAL CONTROL OF DOGS		250.00	7,859.00	12,859.00	12,859.00
TOTAL PUBLIC SAFETY		24,537.63	57,583.00	37,473.00	37,473.00
PUBLIC HEALTH					
REGISTRAR OF VITAL STATISTICS					
A4020.4	CONTRACT	1,410.00	2,000.00	1,000.00	1,000.00
TOTAL REGISTRAR OF VITAL STATISTICS		1,410.00	2,000.00	1,000.00	1,000.00
TOTAL PUBLIC HEALTH		1,410.00	2,000.00	1,000.00	1,000.00
TRANSPORTATION					
HIGHWAY ADMINISTRATION					
A5010.1	PERSONAL SERV	61,047.00	64,099.00	66,663.00	66,663.00
A5010.11	PERSONAL SERVICE	0.00	0.00	0.00	0.00
A5010.12	CLERK - PER	0.00	0.00	0.00	0.00
A5010.2	EQUIPMENT	279.00	500.00	500.00	500.00
A5010.4	CONTRACTUAL	5,994.60	10,000.00	8,000.00	8,000.00
TOTAL HIGHWAY ADMINISTRATION		67,320.60	74,599.00	75,163.00	75,163.00
GARAGE					
A5132.2	EQUIPMENT	3,602.73	4,000.00	4,000.00	4,000.00
A5132.4	CONTRACTUAL	43,879.57	25,000.00	25,000.00	25,000.00
A5132.41	FUEL	15,051.45	18,000.00	18,000.00	18,000.00
TOTAL GARAGE		62,533.75	47,000.00	47,000.00	47,000.00
STREET LIGHTING					
A5182.4	HALSEY VALLEY ROAD	6,627.46	5,800.00	1,000.00	1,000.00
A5182.41	STREET LIGHTING SMITHBORO STREET	0.00	0.00	4,800.00	4,800.00
TOTAL STREET LIGHTING		6,627.46	5,800.00	5,800.00	5,800.00

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(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
TOTAL TRANSPORTATION	136,481.81	127,399.00	127,963.00	127,963.00
CULTURE AND RECREATION				
PARKS				
A7110.1 PERSONAL SERVICES	6,715.22	7,500.00	7,800.00	7,800.00
A7110.2 EQUIPMENT	661.33	0.00	0.00	0.00
A7110.21 EQUIPMENT FLOYD HOOKER GRANT	-8,396.00	8,396.00	0.00	0.00
A7110.4 CONTRACTUAL	9,643.73	6,000.00	5,000.00	5,000.00
A7110.41 PARKS HYDROMET STREAM GAUGES	0.00	1,743.00	2,000.00	2,000.00
A7110.42 HEALTHY SCHOOLS GRANT	0.00	7,500.00	0.00	0.00
A7110.4F FEMA	1,409.13	1,409.13	0.00	0.00
TOTAL PARKS	10,033.41	32,548.13	14,800.00	14,800.00
SOFTBALL PROGRAM				
A7180.4 SOFTBALL PROGRAM	0.00	0.00	1,000.00	1,000.00
TOTAL SOFTBALL PROGRAM	0.00	0.00	1,000.00	1,000.00
COMMUNITY GARDEN				
A7181.4 COMMUNITY GARDEN	278.83	200.00	200.00	200.00
TOTAL COMMUNITY GARDEN	278.83	200.00	200.00	200.00
YOUTH PROGRAMS				
A7310.4 CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL YOUTH PROGRAMS	1,000.00	1,000.00	1,000.00	1,000.00
LIBRARY				
A7410.4 CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL LIBRARY	0.00	0.00	0.00	0.00
HISTORIAN				
A7510.1 PERSONAL SERVICES	0.00	0.00	0.00	0.00
A7510.4 CONTRACTUAL	1,029.99	1,400.00	1,300.00	1,300.00
TOTAL HISTORIAN	1,029.99	1,400.00	1,300.00	1,300.00
TOTAL CULTURE AND RECREATION	12,342.23	35,148.13	18,300.00	18,300.00

**TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024	
HOME AND COMMUNITY SERVICES					
PLANNING					
A8020.1	PERSONAL SERVICES	5,599.00	5,879.00	6,114.00	6,114.00
A8020.4	CONTRACTUAL	295.02	500.00	500.00	500.00
TOTAL PLANNING		5,894.02	6,379.00	6,614.00	6,614.00
REFUSE & GARBAGE					
A8160.4	TIRE PROGRAM & RECYCLING	0.00	0.00	2,500.00	2,500.00
TOTAL REFUSE & GARBAGE		0.00	0.00	2,500.00	2,500.00
SHADE TREES					
A8560.4	CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL SHADE TREES		0.00	500.00	500.00	500.00
FEMA BUYOUT LAND					
A8660.4	FEMA BUYOUT LAND	0.00	0.00	0.00	0.00
TOTAL FEMA BUYOUT LAND		0.00	0.00	0.00	0.00
DEMOLITION					
A8666.4	DEMOLITION	0.00	0.00	0.00	0.00
TOTAL DEMOLITION		0.00	0.00	0.00	0.00
FEMA BUYOUTS					
A8668.4	FEMA BUYOUTS	4,666.02	11,445.48	0.00	0.00
TOTAL FEMA BUYOUTS		4,666.02	11,445.48	0.00	0.00
EMERGENCY DISASTER WORK					
A8760.1	PERSONAL SERVI	0.00	0.00	0.00	0.00
A8760.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL EMERGENCY DISASTER WORK		0.00	0.00	0.00	0.00

**TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
CEMETERIES				
A8810.1	PERSONAL SERVICES	3,000.00	3,500.00	3,640.00
A8810.12	PERSONNEL SVS-ADMIN FEES	2,533.20	8,466.80	5,500.00
A8810.2	EQUIPMENT	0.00	0.00	0.00
A8810.4	CONTRACTUAL	500.00	500.00	500.00
TOTAL CEMETERIES		6,033.20	12,466.80	9,640.00
TOTAL HOME AND COMMUNITY SERVICES		16,593.24	30,791.28	19,254.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8	STATE RETIREMENT	21,105.50	20,000.00	20,000.00
A9030.8	SOCIAL SECURITY	16,680.56	18,000.00	18,000.00
A9040.8	WORKERS COMPENSATION	18,623.78	21,500.00	20,000.00
A9050.8	UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	42,330.65	51,600.00	55,728.00
A9070.8	DRUG TESTING	0.00	500.00	500.00
A9089.8	DRUG TESTING	60.00	1,400.00	1,400.00
TOTAL EMPLOYEE BENEFITS		98,800.49	114,000.00	116,628.00
TOTAL EMPLOYEE BENEFITS		98,800.49	114,000.00	116,628.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00
TRANSFERS TO CAPITAL PROJECTS				
A9950.9	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL PROJECTS		0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00
TOTAL APPROPRIATIONS		492,255.44	650,086.61	598,412.00

TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 14, 2023)

Schedule 2-A		Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	266,259.00	279,122.00	287,496.00	287,496.00
A1001A	OMITTED TAX	0.00	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	266,259.00	279,122.00	287,496.00	287,496.00
REAL PROPERTY TAX ITEMS					
A1081	SOLAR PILOT TOWN SHARE	25,790.60	18,000.00	26,680.00	26,680.00
A1090	INTEREST & PENALTIES ON REAL PROP	0.00	5,000.00	5,000.00	5,000.00
	TOTAL REAL PROPERTY TAX ITEMS	25,790.60	23,000.00	31,680.00	31,680.00
NON-PROPERTY TAX ITEMS					
A1120	TAX DISTRIBUTION BY COUNTY	168,568.43	110,000.00	110,000.00	110,000.00
A1170	FRANCHISES	25,548.56	12,000.00	25,000.00	25,000.00
	TOTAL NON-PROPERTY TAX ITEMS	194,116.99	122,000.00	135,000.00	135,000.00
DEPARTMENTAL INCOME					
A1232	OVERPAID PEN & INTEREST REPLACES	11,423.27	5,000.00	5,000.00	5,000.00
A1255	CLERK FEES	386.35	100.00	100.00	100.00
A1330	OVERPAID/PENALTY & FEES TAX ACCT	0.00	0.00	0.00	0.00
A1603	VITAL STATISTICS FEES	1,440.00	1,100.00	1,400.00	1,400.00
A2001	PARK & RECREATION CHARGES	2,050.00	2,000.00	1,800.00	1,800.00
A2089	HEALTHY SCHOOLS GRANT	0.00	7,500.00	0.00	0.00
A2192	CHARGES FOR CEMETERY	5,500.00	5,500.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	20,799.62	21,200.00	8,300.00	8,300.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	187.24	150.00	150.00	150.00
A2401BL	INTEREST BLDG.	0.00	0.00	0.00	0.00
A2401P	INTEREST, PROP. CAP.	0.00	0.00	0.00	0.00
A2401R	INTEREST & EARNINGS - RESERVES	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	187.24	150.00	150.00	150.00
LICENSES AND PERMITS					
A2501	BUSINESS & OCCUPATIONAL LICENSES	5,050.00	2,000.00	2,000.00	2,000.00
A2530	GAME OF CHANCE LICENSE	10.00	0.00	20.00	20.00
A2540	BINGO LICENSES	0.00	0.00	0.00	0.00
A2541	BINGO RECEIPTS	0.00	0.00	0.00	0.00
A2544	DOG LICENSES	3,748.00	4,000.00	5,000.00	5,000.00
A2555	BUILDING & ALTERATION PERMITS	2,720.00	1,500.00	2,500.00	2,500.00
	TOTAL LICENSES AND PERMITS	11,528.00	7,500.00	9,520.00	9,520.00

**TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 2-A	Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	4,455.00	3,500.00	3,500.00
A2611	FINES & PENALTIES - DOG CASES	0.00	0.00	0.00
A2612	TIOGA COUNTY TRAFFIC DIVERSION	1,800.00	1,500.00	2,000.00
	TOTAL FINES AND FORFEITURES	6,255.00	5,000.00	5,500.00
SALE OF PROPERTY & COMPENSATIO				
A2650	SALE OF SCRAP & EXCESS MATERIALS	0.00	0.00	0.00
A2665	SALES OF EQUIPMENT	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	7,887.27	0.00	0.00
	TOTAL SALE OF PROPERTY &	7,887.27	0.00	0.00
MISCELLANEOUS LOCAL SOURCES				
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00
A2705	GIFTS & DONATIONS	0.00	0.00	0.00
A2750	RANSOM PARK TREE FUND GIFTS &	0.00	100.00	100.00
A2770	OTHER UNCLASSIFIED REVENUES	216.77	100.00	100.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	216.77	200.00	200.00
STATE AID				
A3001	STATE REVENUE SHARING (PER CAPITA)	45,786.00	45,000.00	45,000.00
A3005	MORTGAGE TAX	93,788.54	30,000.00	45,000.00
A3040	STATE AID-REAL PROP.TAX. ADMIN	0.00	0.00	0.00
A3070	STATE AID (RAILROAD)	0.00	0.00	0.00
A3089	STATE AID - COVID DISTRIBUTION	0.00	5,153.75	0.00
A3820	YOUTH PROGRAMS	0.00	0.00	0.00
A3960	FEMA STATE SHARE	0.00	0.00	0.00
A3961	FEMA ADMINISTRATION SHARE	0.00	0.00	0.00
	TOTAL STATE AID	139,574.54	80,153.75	90,000.00
FEDERAL AID				
A4089	FEDERAL AID (FEMA)	41,821.27	33,880.43	0.00
A4960	FEMA FEDERAL SHARE	0.00	0.00	0.00
A4989	OTHER FEMA	0.00	0.00	0.00
	TOTAL FEDERAL AID	41,821.27	33,880.43	0.00
A5031	INTERFUND TRANSFER	0.00	0.00	0.00
A5031BLD	INTERFUND REVENUE BLDG.	0.00	0.00	0.00
A5031U	INTERFUND REV. UNEMPLOYMENT	0.00	0.00	0.00

**TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 2-A	Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
				567,846.00
TOTAL ESTIMATED REVENUES	714,436.30	572,206.18	567,846.00	567,846.00
APPROPRIATED FUND BALANCE	-222,180.86	77,880.43	30,566.00	30,566.00
TOTAL REVENUES & OTHER SOURCES	492,255.44	650,086.61	598,412.00	598,412.00

**TOWN OF TIOGA
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-DA	Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
SPECIAL ITEMS				
DA1930.4	JUDMENTS & CLAIMS	0.00	0.00	0.00
DA1989.4	OTHER , OIL SPILL	0.00	0.00	0.00
DA1990.4	CONTINGENT ACCOUNT	0.00	25,000.00	25,000.00
TOTAL SPECIAL ITEMS		0.00	25,000.00	25,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	25,000.00	25,000.00
TRANSPORTATION				
GENERAL REPAIRS				
DA5110.1	PERSONAL SERVICES	143,916.00	151,112.00	157,156.00
DA5110.4	CONTRACTUAL	41,341.65	60,000.00	60,000.00
DA5110.4I	FUEL	83,673.56	125,000.00	125,000.00
DA5110.4F	CONTRACTUAL- FEMA	0.00	0.00	0.00
TOTAL GENERAL REPAIRS		268,931.21	336,112.00	342,156.00
PERMANENT IMPROVEMENTS				
DA5112.2	CHIPS	491,879.67	540,000.00	540,000.00
DA5112.2I	PAVING	120,000.00	144,000.00	151,000.00
TOTAL PERMANENT IMPROVEMENTS		611,879.67	684,000.00	691,000.00
BRIDGES				
DA5120.1	PERSONAL SERVICES	26,124.94	32,504.00	33,804.00
DA5120.4	CONTRACTUAL	15,676.01	30,000.00	34,129.00
DA5120.4B	CONTRACTUAL	0.00	0.00	0.00
TOTAL BRIDGES		41,800.95	62,504.00	67,933.00
MACHINERY				
DA5130.1	PERSONAL SERVICES	15,164.16	32,504.00	33,804.00
DA5130.2	EQUIPMENT	62,256.02	173,162.54	47,000.00
DA5130.2E	EQUIPMENT	0.00	0.00	0.00
DA5130.4	CONTRACTUAL	96,364.35	82,100.17	100,000.00
DA5130.4I	CONTR TRUCK #90 RUSS P/U	85.38	2,678.03	0.00

**TOWN OF TIOGA
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-DA	Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024	
DA5130.42	CONTRACT TRUCK #90A GEN USE P/U	0.00	5,437.38	0.00	0.00
DA5130.43	CONTRACTUAL TRUCK # 91	0.00	5,076.75	0.00	0.00
DA5130.44	CONTRACTUAL TRUCK #92	0.00	279.65	0.00	0.00
DA5130.45	CONTRACTUAL TRUCK #93	0.00	211.00	0.00	0.00
DA5130.46	CONTRACTUAL TRUCK #94	0.00	0.00	0.00	0.00
DA5130.47	CONTRACTUAL TRUCK #96	0.00	3,061.39	0.00	0.00
DA5130.48	CONTRACTUAL TRUCK #97	0.00	905.63	0.00	0.00
TOTAL MACHINERY		173,869.91	305,416.54	180,804.00	180,804.00
MISCELLANEOUS (BRUSH & WEEDS)					
DA5140.4	PIT - CONTRACTUAL	13,200.00	33,000.00	33,000.00	33,000.00
TOTAL MISCELLANEOUS (BRUSH & WEEDS)		13,200.00	33,000.00	33,000.00	33,000.00
SNOW REMOVAL					
DA5142.1	PERSONAL SERVICES	112,931.81	155,922.00	162,159.00	162,159.00
DA5142.4	CONTRACTUAL	112,143.70	137,500.00	137,500.00	137,500.00
TOTAL SNOW REMOVAL		225,075.51	293,422.00	299,659.00	299,659.00
TOTAL TRANSPORTATION		1,334,757.25	1,714,454.54	1,614,552.00	1,614,552.00
HOME AND COMMUNITY SERVICES					
EMERGENCY DISASTER WORK					
DA8760.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL EMERGENCY DISASTER WORK		0.00	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	49,249.50	30,000.00	30,000.00	30,000.00
DA9030.8	SOCIAL SECURITY	20,562.47	23,000.00	23,000.00	23,000.00
DA9040.8	WORKERS COMPENSATION	11,414.59	12,000.00	12,000.00	12,000.00
DA9055.8	DISABILITY INSURANCE	237.15	500.00	500.00	500.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	91,790.92	120,260.00	129,881.00	129,881.00
TOTAL EMPLOYEE BENEFITS		173,254.63	185,760.00	195,381.00	195,381.00

**TOWN OF TIOGA
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-DA	Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
TOTAL EMPLOYEE BENEFITS	173,254.63	185,760.00	195,381.00	195,381.00
DEBT SERVICE				
BOND ANTICIPATION NOTES				
DA9730.6 PRINCIPAL	0.00	0.00	0.00	0.00
DA9730.7 INTEREST	0.00	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTES	0.00	0.00	0.00	0.00
DUMP TRUCK INSTALLMENT CONTRACT				
DA9785.6 PRINCIPAL	0.00	33,124.73	34,241.03	34,241.03
DA9785.7 INSTALLMENT PURCHASE INTEREST	0.00	2,270.22	1,153.92	1,153.92
TOTAL DUMP TRUCK INSTALLMENT CONTRACT	0.00	35,394.95	35,394.95	35,394.95
TOTAL DEBT SERVICE	0.00	35,394.95	35,394.95	35,394.95
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
DA9901.9 TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
DA9901.9U TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL PROJECTS				
DA9950.9 INTERFUND TRANSFER	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	1,508,011.88	1,960,609.49	1,870,327.95	1,870,327.95

**TOWN OF TIOGA
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 2-DA

		Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	603,811.00	643,849.00	663,164.00	663,164.00
	TOTAL REAL PROPERTY TAXES	603,811.00	643,849.00	663,164.00	663,164.00
NON-PROPERTY TAX ITEMS					
DA1120	TAX DISTRIBUTION BY COUNTY	651,196.53	400,000.00	400,000.00	400,000.00
	TOTAL NON-PROPERTY TAX ITEMS	651,196.53	400,000.00	400,000.00	400,000.00
DA2389	MISC. REV. OTHER GOVTS	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	288.89	200.00	200.00	200.00
DA2401B	INTEREST,BRIDGE CAPITAL	0.00	0.00	0.00	0.00
DA2401E	INTEREST, EQUIP.CAP	22.17	10.00	10.00	10.00
DA2401R	INTEREST & EARNINGS - RESERVES	0.00	0.00	0.00	0.00
DA2401U	INTEREST & EARNINGS - UNEMPLOYMENT	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	311.06	210.00	210.00	210.00
SALE OF PROPERTY & COMPENSATIO					
DA2650	SALE OF EXCESS MATERIAL	1,483.66	100.00	100.00	100.00
DA2665	SALES OF EQUIPMENT	0.00	2,000.00	2,000.00	2,000.00
DA2680	INSURANCE RECOVERY	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	1,483.66	2,100.00	2,100.00	2,100.00
MISCELLANEOUS LOCAL SOURCES					
DA2701	REFUND PR. YR. EXPENSE	84.22	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	84.22	0.00	0.00	0.00
DA2801E	INTERFUND REV.	0.00	0.00	0.00	0.00
STATE AID					
DA3501	CONSOLIDATED HIGHWAY AID	497,795.00	540,000.00	540,000.00	540,000.00
DA3589	STATE AID (ALLYN RD)	0.00	0.00	0.00	0.00
DA3960	STATE AID FEMA	0.00	0.00	0.00	0.00
DA3961	STATE AID FEMA (ADMIN)	0.00	0.00	0.00	0.00
	TOTAL STATE AID	497,795.00	540,000.00	540,000.00	540,000.00

**TOWN OF TIOGA
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 2-DA	Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
DA4960	FED. AID FEMA	0.00	0.00	0.00
	INTERFUND TRANSFERS			
DA5031	INTERFUND TRANSFER	2,249.50	0.00	0.00
DA5031B	INTERFUND REV.(BRIDGE CAP)	0.00	0.00	0.00
DA5031E	INTERFUND TRANSFER	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	2,249.50	0.00	0.00
DA5730	BAN PROCEEDS	0.00	0.00	0.00
				1,605,474.00
TOTAL ESTIMATED REVENUES	1,756,930.97	1,586,159.00	1,605,474.00	1,605,474.00
APPROPRIATED FUND BALANCE	-248,919.09	374,450.49	264,853.95	264,853.95
TOTAL REVENUES & OTHER SOURCES	1,508,011.88	1,960,609.49	1,870,327.95	1,870,327.95

TOWN OF TIOGA
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES

2024

ASSESSOR	\$ 23,047.00
BOOKKEEPER	\$ 14,061.00
BUDGET OFFICER	\$ 1,956.00
CODE ENFORCEMENT	\$ 18,582.00
COURT CLERK	\$ 10,410.00
DOG CONTROL OFFICER	\$ 9,559.00
DOG RENUMERATION	\$ 1,800.00
DPTY. TOWN CLERK ,	\$ 5,412.00
FIRE INSPECTOR	\$ 1,232.00
HWY MEO (MORRIS)	\$ 23.35 PD HRLY
HWY MEO (DOUGLAS)	\$ 23.35 PD HRLY
HWY MEO (KLOSSNER)	\$ 23.35 PD HRLY
HWY MEO (WORTHING)	\$ 23.35 PD HRLY
HWY MEO (STOUGHTON)	\$ 23.35 PD HRLY
HWY, MEO (CATLIN)	\$ 27.25 PD HRLY
HWY, SUPT	\$ 66,663.00
JUSTICE	\$ 14,962.00
PLANNING BD. 6 @ 1019.00	\$ 6,114.00
RECORDS MGR	\$ 930.00
SUPERVISOR	\$ 16,472.00
TOWN BOARD MEMBERS 4 @2468.50	\$ 9,874.00
TOWN CLERK	\$ 39,081.00

Tioga Fire District
FINAL 2024 BUDGET

as of 10/12/23

		2024 Final Budget 2024 @ 2%	
Elected Official (Secretary)		\$	2,475
Reim Exp (aka Pers Svcs)		\$	3,000
Elected Official (Treasurer)		\$	2,700
Grant Writer		\$	-
Reim Exp (aka Mileage)		\$	1,225
Annual Required Audit CPA		\$	8,000
	Subtotal	\$	17,400
Equipment Fund	Subtotal	\$	68,000
Advertising		\$	306
Association Fees		\$	500
Building Main		\$	10,000
Equipment Repair		\$	50,000
Fuel		\$	30,750
Gas, Oil, Antifreeze		\$	3,000
Postage		\$	185
Radio Repairs		\$	1,000
Squad Supplies		\$	18,000
Telephone		\$	3,570
Utilities		\$	8,200
Miscellaneous		\$	400
Owego Contract est		\$	25,000
	Subtotal	\$	150,911
Taxes (Social Sec)	Subtotal	\$	750
Physicals	Subtotal	\$	8,000
Insurance	Subtotal	\$	31,700
Capital Reserve	Subtotal	\$	31,550
TOTAL BUDGET LINES		\$	308,311

2022 Budget	\$	302,266
Final Percentage Increase		2%
Additional amount	\$	6,045
Final 2023 Budget Amt	\$	308,311

Equalized Total Assessed Value 477,562,800

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	175,556	0.04
13100	CO - GENERALLY	RPTL 406(1)	4	2,222,222	0.47
13500	TOWN - GENERALLY	RPTL 406(1)	28	1,755,556	0.37
13800	SCHOOL DISTRICT	RPTL 408	3	71,884,444	15.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	68,889	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	422,222	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	16	8,315,556	1.74
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	191,111	0.04
26050	AGRICULTURAL SOCIETY	RPTL 450	1	88,889	0.02
26100	VETERANS ORGANIZATION	RPTL 452	1	51,111	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	537,778	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	12	731,111	0.15
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	111,111	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	85	1,205,089	0.25
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	86	2,067,733	0.43
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	34	1,264,733	0.26
41400	CLERGY	RPTL 460	3	100,000	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	5	383,444	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	58	1,176,867	0.25
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	22	275,000	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	249,622	0.05
41801	PERSONS AGE 65 OR OVER	RPTL 467	27	1,137,933	0.24
41903	PHYSICALLY DISABLED	RPTL 459	3	467,778	0.10
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	444,444	0.09
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	222,222	0.05
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	2	12,523,956	2.62
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	37,444	0.01

Equalized Total Assessed Value 477,562,800

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	10,060,844	2.11
Total Exemptions Exclusive of System Exemptions:					
			428	118,172,667	24.74
Total System Exemptions:			0	0	0.00
Totals:			428	118,172,667	24.74

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 477,562,800

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	175,556	0.04
13100	CO - GENERALLY	RPTL 406(1)	4	2,222,222	0.47
13500	TOWN - GENERALLY	RPTL 406(1)	28	1,755,556	0.37
13800	SCHOOL DISTRICT	RPTL 408	3	71,884,444	15.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	68,889	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	422,222	0.09
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	16	8,315,556	1.74
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	191,111	0.04
26050	AGRICULTURAL SOCIETY	RPTL 450	1	88,889	0.02
26100	VETERANS ORGANIZATION	RPTL 452	1	51,111	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	537,778	0.11
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	12	731,111	0.15
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	111,111	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	85	1,205,089	0.25
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	86	2,067,733	0.43
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	34	1,264,733	0.26
41400	CLERGY	RPTL 460	3	100,000	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	5	383,444	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	58	1,176,867	0.25
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	22	275,000	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	249,622	0.05
41801	PERSONS AGE 65 OR OVER	RPTL 467	27	1,137,933	0.24
41903	PHYSICALLY DISABLED	RPTL 459	3	467,778	0.10
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	444,444	0.09
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	222,222	0.05
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	2	12,523,956	2.62
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	37,444	0.01

Equalized Total Assessed Value 477,562,800

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	10,060,844	2.11
Total Exemptions Exclusive of System Exemptions:					
			428	118,172,667	24.74
Total System Exemptions:					
			0	0	0.00
Totals:					
			428	118,172,667	24.74

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____